

## Pool Summary as of 7/31/17

### Memberships

2015	215 (710 members)	\$43,985
2016	229 (796 members)	\$49,714
2017	214 (782 members)	<b>\$52,432</b> (50% Manheim resident, 50% non-Manheim resident)

{Consistent with last year's figures with approximately 8% of Borough residents being pool members}

### Daily Non-Member Guests

2015	2380	\$31,892
2016	3757	\$34,057
2017	4460	<b>\$32,605</b>

### Swim Lessons

2015	35	\$1,750
2016	43	\$2,094
2017	45	<b>\$1,830</b>

### Expenses

2016	~\$150,000
2017	~\$170,000
2017	~200,000 projection through the end of 2017 based on 2016 figures

### Revenue

2016	\$85,865
2017	\$86,867
2017	\$90,000 projection based on average of August 2016 and July 2017 figures